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SouthEast Texas Regional Advisory Council (Trauma Service Area Q)

Austin, Colorado, Fort Bend, Harris, Matagorda, Montgomery, Walker, Waller and Wharton Counties

Functional Budgets 2016-2018

	Actual 2016	Budget 2017	Budget 2018
Grant Program Expenses	\$4,494,041	\$4,257,945	\$3,245,911
General and Administrative Expenses	958,746	887,937	676,891
Fundraising	50,460	46,734	33,626
Total Expenses	\$5,503,249	\$5,192,616	\$3,958,428